

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2009-3 (July)**Print Date:** 07/23/2009

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Commerce Cabinet/Fish & Wildlife Resources						
Bullock Pen Lake Dam/Spillway Upgrade Comments: Geotechnical Report complete and being reviewed.Obtaining flowage easements is continuing problem.	Grant	2006-2008	Design/Phase B			
Water & Drain Line Replacement (Minor Clark Hatchery) Comments: Contractor using television to pinpoint the leaks in the system	Rowan	2006-2008	In Construction	95	11/26/08	
Commerce Cabinet/KY Horse Park						
* Construct New Indoor Arena Includes Horse Park Indoor Arena - Design (2004-06 authorization)	Fayette	2004-2006	In Construction	99	08/01/09	
* Horse Park Indoor Arena - Design See Construct New Indoor Arena - 2006-2008	Fayette	2004-2006	In Construction	99	08/01/09	
Museum Gallery	Fayette	CPBOC-1/01/08	Complete/In Warranty	100	04/15/09	03/30/09
* Outdoor Equine Event Stadium	Fayette	2006-2008	Complete/In Warranty	100	04/10/09	04/14/09
Commerce Cabinet/Parks						
* Barren River - Dock Replacement Comments: Courtesy Dock is completed and Agency is evaluating methods of providing ADA access	Barren	1998-2000	Complete/Not Closed Out	100	07/15/03	07/15/03
* Benham Lynch Allocation from 2006-08 Parks Development Pool	Harlan	2006-2008	Complete/Not Closed Out	100	04/01/08	11/20/08
* Big Bone Lick - Park Improvements \$2.5 million appropriation in 2006-08 Parks Development Pool Comments: Entering another phase. Previous phase was connecting to Boone County Water District, installing pressure reducing valves, demolishing old water treatment plant and tank. Next phase is to provide fire prevention water main to museum.	Boone	2006-2008	Design/Phase C			
* Big Bone Lick State Park-Land Acquisition/Park Improvements	Boone	2000-2002	Complete/Not Closed Out	100	07/14/04	09/04/04
* Construct Convention Center E. P. "Tom" Sawyer	Jefferson	2006-2008	Complete/In Warranty	100	05/01/09	05/01/09
* Dale Hollow Golf Course Development	Clinton	1998-2000	Complete/Not Closed Out	100	04/01/03	04/15/03
* General Burnside-Golf Course Improvement (combined auth) Combined POOL allocations - General Burnside-Golf Course Improvement (2004-06 Parks Renovation Pool) and General Burnside-Golf Course Phase II (2006-08 Parks Development Pool)	Pulaski	2004-2006	Complete/Not Closed Out	100	12/15/07	11/15/07
* General Burnside-Golf Course Phase II Allocations from 2006-08 Parks Development Pool -- See General Burnside - Golf Course Improvement	Pulaski	2006-2008	Complete/Not Closed Out	100	12/15/07	12/15/07
* Grayson Lake-Golf Course Completion Allocation from 2004-06 Parks Renovation Pool Comments: Cartpath Bridge repairs underway	Carter	2004-2006	Complete/Not Closed Out	100	05/17/08	05/17/08

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* Herrington Lake State Park and Lodge- Design & Land Acquisition A total of \$463,342 has been expended related to the purchase of property in Garrard County (per FAC, 8/2008). Comments: Awaiting further action by agency	Garrard	2004-2006	Other			
* Kenlake-Cherokee Park Development Allocation from 2006-08 Parks Development Pool.	Marshall	2006-2008	Complete/Not Closed Out Majority of funding was reallocated to another project (reported to CPBOC 2/2008).		06/09/08	04/05/08
* Lake Barkley-Lodge Complex Upgrades Allocations from 2006-08 Parks Development Pool	Trigg	2006-2008	Complete/Not Closed Out	100	06/29/07	07/31/07
* Levi Jackson-Park Upgrade Allocation from 2004-06 Parks Renovation Pool	Laurel	2004-2006	Complete/In Warranty	100	06/12/08	02/03/09
* Lincoln Homestead-Mordecai Lincoln Allocation from 2004-06 Parks Renovation Pool	Washington	2004-2006	Complete/Not Closed Out	100	11/14/07	11/14/07
* Pennyrile Golf Course Renovation Comments: Contract still under protest by General Contractor	Christian	1998-2000	In Construction	99	02/15/08	
Pine Mountain Develop Lake Area/Golf Course	Bell	1998-2000	Complete/Not Closed Out	100	11/01/01	09/01/04
* Replace Sewer Plant - Pennyrile Comments: Project is receiving stimulus funding from ARRA through KIA's state revolving fund. Plans and specs are being revised to meet ARRA requirements	Christian	CPBOC-8/01/07	Revising/Rebidding			

Commerce Cabinet/State Fair Board

* East Wing/Hall Renovation Project	Jefferson	2004-2006	Complete/Not Closed Out	100	10/01/07	10/15/07
South Wing Expansion Construction	Jefferson	2002-2004	Complete/Not Closed Out	100	10/01/05	10/05/05

Education & Workforce Development Cabinet/Education Dept

* FFA Leadership Training Center Renovation	Breckinridg	2008-2010	Awaiting Initiation by Agency			
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Education Cabinet/Education Dept

* Renovation of Kerr Hall Allocation from the 2004-06 Dept of Education, Various Major Maintenance-KSD pool.	Boyle	CPBOC-3/01/07	Complete/Not Closed Out	100	01/31/08	01/31/08
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Education Cabinet/KY Educational Television

* Replace Roof at Network Center	Fayette	2004-2006	Complete/Not Closed Out	100	07/30/07	08/13/07
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Education Cabinet/Workforce Investment

* McDowell Center Roof Repair	Jefferson	CPBOC-6/01/05	Complete/Not Closed Out	100	04/01/07	04/01/07
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Finance and Administration Cabinet/Commonwealth Office of Technology						
* Data Center Readiness	Franklin	2006-2008	Complete/Not Closed Out	100	05/28/08	09/13/08
Finance and Administration Cabinet/Facilities & Support Services						
* Capital Plaza Complex - Renovation and Design	Franklin	2006-2008	Planning			
* Capitol Campus Steam Distribution Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.	Franklin	CPBOC-3/01/07	Planning			
* Central Utility Plant Cooling Tower - CHR Complex Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.	Franklin	CPBOC-3/01/07	Complete/In Warranty	100	06/16/08	05/14/09
* Executive Mansion Fenestration Upgrade 2006 Allocation from the 2006-08 Statewide Repair, Maintenance, and Replacement Pool Fund	Franklin	CPBOC-2/01/07	Complete/Not Closed Out	100	07/03/07	11/02/07
* Improve Site Infra.-KY Capitol Complex, Ph II (New Boiler House)	Franklin	2004-2006	Complete/In Warranty	100	11/01/08	11/01/08
* Jones Building Renovation Allocation from the 2004-06 Statewide Repair, Maintenance and Replacement Pool.	Franklin	CPBOC-8/01/05	Complete/Not Closed Out	100	07/19/07	07/19/07
* Kentucky State Capitol Dome Renovation Restoration	Franklin	1998-2000	Complete/Not Closed Out	100	11/08/99	11/12/99
* KY State Capitol - Hist Restoration (Design) - EOB & Infrastructure \$4.0 million in funding was transferred in November 2003 to the State Office Building Project.	Franklin	2000-2002	Design/Phase C			
* L&N Building - Cooling Tower and Pump Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.	Jefferson	POOL-3/01/07	Complete/Not Closed Out	100	01/18/08	05/09/08
* Refurbish Escalators - CHR Building Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool.	Franklin	CPBOC-3/01/07	Planning			
* Renovate State Office Building, Phase II	Franklin	2004-2006	Complete/Not Closed Out	100	02/29/08	02/26/08
Finance and Administration Cabinet/Secretary's Office (Finance)						
* Eastern Kentucky Exposition Center	Pike	1998-2000	Complete/Not Closed Out	100	07/15/05	10/03/05
General Government Cabinet/KY River Authority						
Dam 10 Design and Interim Stabilization	Madison	2008-2010	Awaiting Initiation by Agency			
Dam 9 Renovation and Water Storage Enhancement Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool. Comments: No recent progress due to high water	Jessamine	2004-2006	In Construction	83	10/28/09	
Lock and Dam 3 and Lock 4 Renovation Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool.	Franklin	2006-2008	In Construction	2	05/23/11	

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Comments: Contractor mobilizing and setting up						
General Government Cabinet/Military Affairs						
* Acquire Land for Wendell H. Ford Regional Training Center A total of 3,921 acres was purchased. Comments: Most required land has now been acquired Agency is considering additional purchases.	Muhlenberg	2006-2008	Other			
* Construct CCA Perimeter Security Fencing Comments: Awaiting decision by Agency	Franklin	2004-2006	Planning			
Construct Field Maintenance Shop 1 Conversion	Boyd	2008-2010	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 8 Conversion	Jefferson	2008-2010	Bidding			
Construct Joint Operations Center Counter Drug Program Building	Laurel	CPBOC-6/01/07	Complete/In Warranty	100	08/20/08	07/20/08
Construct Joint Use Readiness Center Paducah Comments: punch list items being completed	McCracken	2006-2008	Complete/Not Closed Out	99	01/01/09	01/01/09
Construct Multi-Purpose Machine Gun Range Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			
Construct Phase VII Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			
Construct Pole Barns at Bluegrass Station Comments: Still waiting initiation by Agency	Fayette	2008-2010	Awaiting Initiation by Agency			
Expand Joint Support Counter Drug Operations Center - Phase III	Laurel	CPBOC-2/01/09	Design/Phase B			
Expansion of Military Dining Facility Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. See the following three subprojects - Office Building, Hangar Building #194, and Warehouse Building #195) Comments: See following Warehouse #195 and Hangar #194.	Fayette	2004-2006	Other			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Hangar Building #194) Comments: 1 Year warranty completed and VFD, mechanical problems are still being corrected. Close to being done.	Fayette	2004-2006	Complete/Not Closed Out	100	02/06/06	01/24/06
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Warehouse Building #195) Comments: Project will be closed out when #194 is completed.	Fayette	2004-2006	Complete/Not Closed Out	100	10/20/06	10/20/06
Helipad and Taxiway Expansion - BG Station Comments: Project will be closed when issues of paint peeling on pads and concrete flaking is resolved, which is in process.	Fayette	CPBOC-11/01/07	Complete/In Warranty	100	08/10/07	08/10/08
Joint Support Counter Drug Operations Center, Ph II	Laurel	CPBOC-3/01/08	In Construction	88	08/09/09	

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Purchase Land for Northern Kentucky National Guard Armory Comments: 35 acres in Burlington, KY conveyed to the Commonwealth on September 26, 2008		2008-2010	Planning			
Renovate Bluegrass Station Infrastructure Comments: KU is designing the new electrical substation which they will construct. The watermain plans and specs are in final review.	Fayette	2008-2010	Design/Phase C			
Runway Rehabilitation Comments: First phase of larger project at airport currently essentially complete;	Franklin	2000-2002	Complete/Not Closed Out	100	10/27/04	10/13/04
Runway/Taxiway/Apron Rehabilitation - Additional Comments: waiting for confirmation from FAA that funding is available for additional work	Franklin	2004-2006	In Construction	99	09/27/06	
Wendell H. Ford Regional Training Center - Phase VI	Muhlenberg	CPBOC-11/01/04	Complete/Not Closed Out	100	01/12/08	04/24/08

General Government Cabinet/Veteran's Affairs

* Central KY State Veterans Cemetery	Hardin	2002-2004	Complete/Not Closed Out	100	06/17/09	05/10/07
* Construct Fourth State Veterans' Nursing Home	Hardin	2008-2010	Awaiting Initiation by Agency			
* Construct State Veterans Cemetery - Northeast Kentucky (Greenup County)	Greenup	2006-2008	Awarding Contract			
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County)	Leslie	2006-2008	Pending Authorization			
* Construct State Veterans' Cemetery-Northern KY	Grant	2002-2004	Complete/Not Closed Out	100	04/15/09	05/12/08
Renovate Nursing Units at Thomson-Hood Veterans Center	Jessamine	CPBOC-6/01/08	Complete/In Warranty	100	05/05/09	05/05/09
* Western Kentucky Veterans' Center - Alzheimer's/General Care Unit Comments: Phase A submittal to be complete July 3, 2009	Hopkins	2006-2008	Design/Phase A			

Health and Family Services Cabinet/Mental Health & Mental Retardation Services

* Construct Hazelwood Intermediate Care Facility for the Mentally Retarded/Developmentally Disabled	Jefferson	2008-2010	Planning			
Construct Replacement of Eastern State Hospital Comments: Phase A underway. Next meeting July 14, 2009 to finalize programming issues and to review proposed site plan and floor plans.	Fayette	2008-2010	Design/Phase A			
* Glasgow State Nursing Facility - Structural Repair	Barren	CPBOC-1/01/06	Complete/Not Closed Out	100	09/26/07	10/25/07
* New Power Plant - WSH	Christian	2000-2002	Complete/Not Closed Out	100	10/23/04	03/01/05
* Oakwood - Replace Chillers, Heating & Cooling Lines Project is on hold per agency request pending the results of the Cabinet's efforts to acquire Medicaid recertification due to issues about future operation of the facility and legal actions against the cabinet. Design fees have been spent but no construction expenditures. (per FAC, 8/2008)	Pulaski	2006-2008	Design/Phase A			

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Comments: Project has been taken off "hold" status by agency, and design is proceeding.						
* Replace Roof Oakwood	Pulaski	2004-2006	Complete/Not Closed Out	100	05/30/08	10/13/07
* Sprinkler System/Ward Renovation - Western State Hospital	Christian	2002-2004	Other			
Comments: Project is pending re-definition or re-allocation of funding per the agency						
* Upgrade HVAC Pipes & Electric-Glasgow	Barren	2004-2006	Other			
Project is on hold per agency request due to discovery of serious structural problems within the building which are not cost effective to correct. Funding for the replacement structure was not in the enacted budget. The budget bill requires the Cabinet for Health and Family Services to report a plan by Dec. 1 to replace the facility. (per FAC, 8/2008)						
Comments: No change in the Permanent Comments. We did get an Agency Inquiry form the Agency to help facility formally closing the project.						

Justice and Public Safety Cabinet/Corrections

* 1790 Bed Medium Security Facility - Phase II Design	Elliott	2002-2004	Awaiting Initiation by Agency			
Comments: No change in status.						
Design/Construction of a Minimum Security Dormitory	Oldham	2000-2002	Complete/In Warranty	100	12/15/08	12/15/08
* Kitchen Roof Failure - NTC	Boyle	CPBOC-6/01/05	Complete/Not Closed Out	100	11/01/05	11/01/05
* New 1790-Bed Medium Security Facility for Men	Elliott	1998-2000	Complete/Not Closed Out	100	04/04/04	08/06/05
* RCC 150 Bed Dormitory	Oldham	1996-1998	Complete/Not Closed Out	100	12/23/03	10/23/06
* Renovate Lonnie Watson Building - KCIW	Shelby	2006-2008	Complete/In Warranty	100	09/21/08	09/21/08

Justice and Public Safety Cabinet/Juvenile Justice

* Fayette Co. Secure Juvenile Detention Center	Fayette	2000-2002	Complete/Not Closed Out	100	06/15/05	09/30/05
* Secure Juvenile Detention Facility #1 - Laurel Co	Laurel	1998-2000	Complete/Not Closed Out	100	01/06/02	01/06/02
* Upgrade Fire Safety/Repair Morehead YDC	Rowan	2006-2008	Pending Authorization			
Project authorization expired at 6-30-08.						
* Upgrade Safety and Repair Exterior NKYDC	Kenton	2006-2008	Complete/In Warranty	99	02/03/09	03/16/09

Justice and Public Safety Cabinet/State Police

* Replace Records & Secure Evidence Fac (Information Services Bldg)	Franklin	2004-2006	Design/Phase A			
Comments: The Perimeter Park facility has been purchased by KSP. Design for the interior modifications has begun.						

Postsecondary Education Cabinet/Eastern Kentucky University

Arlington Renovation and Addition	Madison	2006-2008	Multiple Subprojects			
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See two subprojects: Arlington Renovation and Addition (subproject: Pool Renovation) and Arlington Renovation and Addition (subproject: Renovation and Addition).						
Arlington Renovation and Addition (subproject: Pool Renovation)	Madison	2006-2008	Complete/Not Closed Out	100	05/15/08	07/01/08
Arlington Renovation and Addition (subproject: Renovation and Addition)	Madison	2006-2008	Complete/Not Closed Out	100	06/15/09	04/15/09
Construct Aramark Food Service Projects	Madison	2008-2010	Awaiting Initiation by Agency			
* Construct Business Technology Center - Phase II	Madison	2004-2006	Awarding Contract			
Construct E&G Life Safety Begley Elevator	Madison	2002-2004	Awaiting Initiation by Agency			
* Construct Manchester Postsecondary Educ Center See Manchester Postsecondary Education Center (combined auth)- 2004-2006. Comments: Main Facility completed. Site security items and furnishings are still to be completed.	Madison	2006-2008	Complete/Not Closed Out	100	05/30/09	05/30/09
Construct New Intramural Fields	Madison	2004-2006	In Construction	50	08/05/09	
Construct New Student Housing	Madison	2008-2010	Awaiting Initiation by Agency			
* Construct Science Building (combined auth) Authorizations for the following two projects were combined:	Madison	2006-2008	In Construction	5	05/25/12	
Construct Stratton Building Addition	Madison	2008-2010	Design/Phase A			
EKU-UK Dairy Research Project (Meadowbrook Farm)	Madison	2008-2010	Awaiting Initiation by Agency			
Expand & Renovate Presnell Bldg	Madison	2002-2004	Awaiting Initiation by Agency			
Expand Indoor Tennis Facility	Madison	2004-2006	Awaiting Initiation by Agency			
Library Studio for Academic Creativity	Madison	2006-2008	Design/Phase B			
* Manchester Postsec Educ Center (combined auth) Authorizations for the following two projects were combined: Postsecondary Education Center (2006-2008). Comments: Agency completing additional site improvements and purchasing equipment.	Clay	2004-2006	Complete/Not Closed Out	100	04/24/09	05/30/09
Renovate Baseball Complex	Madison	2008-2010	Pending Authorization			
Renovate Property	Madison	2008-2010	Awaiting Initiation by Agency			
Renovate Residence Hall	Madison	2008-2010	Design/Phase B			
Renovate Residence Hall (Clay Hall Renovation)	Madison	2004-2006	Complete/Not Closed Out	100	08/01/08	08/15/07
Renovate Women's Softball Complex	Madison	2008-2010	Awaiting Initiation by Agency			
* Science Complex (Design) See Construct Science Building (combined auth) - 2006-2008	Madison	2004-2006	Combined Authorities			
* Student Services/Classroom Building	Madison	1998-2000	Complete/Not Closed Out		12/18/01	10/02/03

Postsecondary Education Cabinet/Kentucky State University

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Add New Chiller	Franklin	2008-2010	Awaiting Initiation by Agency			
Center for Families and Children	Franklin	CPBOC-12/01/08	Design/Phase B			
Construct Aquaculture Academic Research Facility Comments: Still awaiting Agency initiation	Franklin	2008-2010	Awaiting Initiation by Agency			
Construct Aquaculture Production Tech Lab	Franklin	2006-2008	Design/Phase C			
Construct New Residence Hall	Franklin	2008-2010	Awaiting Initiation by Agency			
Construct Parking Structure	Franklin	2008-2010	Awaiting Initiation by Agency			
Expand/Renovate, Construct, or Acquire Existing Structure for the Betty White Nursing Complex)	Franklin	2008-2010	Awaiting Initiation by Agency			
* Hathaway Hall Renovation - Ph II (combined auth) Authorizations for the following two projects were combined: (2006-2008). Comments: Completing a few minor punch list items.	Franklin	2004-2006	Complete/In Warranty	100	08/01/08	08/01/08
			Hathaway Hall Renovation-Ph II (2004-2006) and Renovate Hathaway Hall, Ph. II			
Land Grant Farm Facility	Franklin	CPBOC-12/01/05	In Construction	15	02/20/10	
Life Safety Upgrade Pool	Franklin	2008-2010	Awaiting Initiation by Agency			
* Renovate Hathaway Hall, Ph II See Hathaway Hall Renovation, Ph II (combined auth) - 2004-2006 Comments: See Permanent Comments below.	Franklin	2006-2008	Other			
Renovate Jackson Hall Comments: Contractor completing minor punch list items and it needs to be inspected by federal government agency which provided grant money.	Franklin	2006-2008	Complete/In Warranty	100	11/24/08	11/24/08
Replace Boiler and Add Pollution Control	Franklin	2008-2010	Awaiting Initiation by Agency			
Roof Repair and Replacement Pool	Franklin	2008-2010	Awaiting Initiation by Agency			

Postsecondary Education Cabinet/KY Community and Technical College System

* Advance Manufacturing Center - Design - Bluegrass CTC Comments: Awaiting funding for construction; design completed.	Scott	2006-2008	Other			
* Advanced Manufacturing Technology Center - Gateway	Boone	2006-2008	In Construction	55	01/17/10	
* Appalachian Development Center Study & Design Comments: Waiting for Federal/State funding.	Harlan	2000-2002	Other			
* Ashland Technology Center (combined auth) Authorizations for the following two projects were combined: III-Ashland CTC (2006-2008) Comments: Work continuing. Project scheduled to be complete in November 2009	Boyd	2004-2006	In Construction	80	11/15/09	
			Ashland Technology Center (2004-2006) and Construct Tech Drive Campus, Ph			
* Belinda Mason Academic Technical Building - Southeast CC	Letcher	1998-2000	Complete/Not Closed Out		07/31/05	07/31/05

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* Bluegrass CTC - Winchester Facility The LCC - Winchester Facility (combined auth) - 2004-2006 has been moved to the inactive-other status. All information has been combined into this Project Status.	Clark	2004-2006	Complete/Not Closed Out	100	05/01/08	03/01/08
* Building One Renovation-Cumberland Valley Technical College	Harlan	2000-2002	Complete/Closed Out		01/15/04	01/15/04
* Campus Renovation - Mayo Technical College	Johnson	2000-2002	Complete/Closed Out		01/15/04	04/01/04
Capital Renewal and Deferred Maintenance Pool	Multi	2008-2010	Awaiting Initiation by Agency			
Complete Acquisition of System Office & Expansion LRC Staff Note - In October, 2006, KCTCS modified its lease-purchase agreement with the City of Versailles for this facility to renovate an additional 15,000 SF of space. Comments: Agency would like to keep this open contingent upon future funding.	Woodford	2006-2008	Other			
* Construct Administration Building, Phase I - Maysville CC	Mason	2006-2008	In Construction	75	11/10/09	
* Construct Allied Health/Technical Education Building - Laurel Campus	Laurel	2006-2008	In Construction	70	04/13/10	
Construct Area 9 Training Bldg State Fire & Rescue Comments: On hold. Awaiting agency authorization to proceed with project.	Rowan	2004-2006	Design/Phase A			
Construct Bowling Green Fire Training Center Comments: Programming is complete. Design is in phase A, with an interim design meeting scheduled for July 10, 2009.	Warren	2008-2010	Design/Phase A			
* Construct Central Regional Postsecondary Education Center-Ph II-E-town CTC	Hardin	2006-2008	In Construction	60	10/10/09	
Construct Child Care Facility - Ashland CTC	Boyd	2008-2010	Awaiting Initiation by Agency			
Construct Child Development Center - Henderson CTC	Henderson	2008-2010	Awaiting Initiation by Agency			
Construct Community Intergenerational Center - Hazard CC	Perry	2008-2010	A/E Selection			
* Construct Emerging Technology Center - West KY CTC Comments: masonry near completion, roof complete, interior drywall to be complete july 1, painting started 3 rd week of june, exterior service courtyard concreted.	McCracken	2006-2008	In Construction	65	08/28/09	
Construct Licking Valley Center Phase II - Maysville CTC - Additional	Harrison	2006-2008	Design/Phase B			
* Construct Science/Allied Health Building - Jefferson CTC	Jefferson	2006-2008	In Construction	60	12/20/09	
* Construct Tech Dr Campus, Phase III-Ashland CTC See Ashland Technology Center (combined auth) - 2004-2006 Comments: Work continuing. Project scheduled to be complete in November 2009	Boyd	2006-2008	In Construction	72	11/15/09	
* Downtown Campus Renovation - Jefferson CC	Jefferson	2000-2002	Complete/Not Closed Out	100	12/29/03	09/02/03
* Franklin Technology Center	Simpson	2004-2006	Complete/Not Closed Out	100	08/10/07	03/07/08
* Franklin Technology Center - Expansion	Simpson	2006-2008	Complete/Not Closed Out	99	10/30/07	12/06/07

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* Gateway CTC - Expand Edgewood Campus	Kenton	2004-2006	Complete/In Warranty	100	09/12/08	09/03/08
* Henderson CC Technology Center Comments: project funds being used to repave existing parking areas and also to upgrade existing underground electrical service	Henderson	2004-2006	Complete/Not Closed Out	100	04/28/08	04/28/08
* Hindman Branch of Hazard CC	Knott	1998-2000	Complete/Not Closed Out	100	09/08/03	02/08/04
* Jefferson Community College Building (Design Only)	Jefferson	2004-2006	Complete/Not Closed Out	100	03/06/09	03/06/09
* Kentucky Tech College of Arts & Crafts	Knott	1998-2000	Complete/Not Closed Out	100	03/31/04	08/20/04
* LCC Classroom/Lab Building Comments: Project is currently on hold until the relocation of Eastern State Hospital to the Coldstream Research Campus frees up the existing Eastern State Hospital property for the relocation of LCC.	Fayette	2004-2006	Design/Phase C			
* Madisonville Postsecondary Education Center - Design Comments: project on hold awaiting funding for completion of design	Hopkins	2006-2008	Design/Phase B			
* Madisonville Technology Center Comments: contractor finishing punch list items	Hopkins	2004-2006	In Construction	99	06/06/08	
* McCreary Center - Somerset CC - Expansion	Pulaski	2006-2008	In Construction	50	02/27/10	
* Northern KY Cmnty & Tech College - Phase I	Kenton	2000-2002	Complete/Not Closed Out	100	10/19/05	10/19/05
* Owensboro Technology Center Comments: paving in front of building has been replaced, awaiting consultant to direct work for areas of overflow drains to be reworked to not hold water	Daviess	2004-2006	Complete/Not Closed Out	100	12/31/07	12/15/07
Parking Structure-KY Tech College of Arts & Crafts	Fayette	2000-2002	Complete/Not Closed Out	100	10/04/04	10/04/05
Pedestrian and Vehicular Connector between the North and South Campuses--Somerset CC	Pulaski	2004-2006	Complete/Not Closed Out	100	07/04/06	01/16/08
Renovate Simulated Mine - Harlan Campus Comments: Contractor is completing punch list.	Harlan	2006-2008	In Construction	98	03/07/09	
Reroof and Enclose Concourses Gray Building - Madisonville CTC	Hopkins	2008-2010	Awaiting Initiation by Agency			
* Somerset Aviation	Pulaski	2004-2006	Complete/Not Closed Out	100	03/30/08	02/29/08
* Somerset CC & Kentucky Tech - Academic Support/Technical Education Complex	Pulaski	1998-2000	Complete/Not Closed Out	100	04/01/04	04/23/04
* Springfield Community and Technical College	Washington	2006-2008	In Construction	68	08/18/09	
* Warren County Technology Center Comments: awaiting agency to close project	Warren	2004-2006	Complete/Closed Out		12/01/05	08/01/06

Postsecondary Education Cabinet/Morehead State University

* Breckinridge Hall Renovation	Rowan	1998-2000	Complete/Not Closed Out		02/21/02	02/21/02
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QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2009-3 (July)

Print Date: 07/23/2009

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Button Auditorium Renovation	Rowan	2002-2004	Complete/Not Closed Out	100	01/14/06	12/14/05
Capital Renewal and Maintenance Pool - E&G	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Athletic Administration & Sports Performance Building	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Business Continuance Datacenter	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Campus Recreation Center Comments: Bid date scheduled for July 07, 2009.	Rowan	2008-2010	Bidding			
* Construct Center for Health, Education, and Research (combined auth) Authorizations for the following two projects were combined: Health Science Classroom Building-Design (2004-2006) and Construct Center for Health, Education and Research (2006-2008).	Rowan	2006-2008	In Construction	52	02/20/10	
Construct Center for the Performing Arts	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Equine Hospital	Rowan	2006-2008	Complete/Not Closed Out	100	05/01/08	05/08/08
Construct Honors College Facility	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Morehead/Rowan County Public Safety Complex	Rowan	2008-2010	Awaiting Initiation by Agency			
Construct Plant Facilities Comments: Project estimate is over-budget and has been cancelled.	Rowan	2008-2010	Design/Phase A			
Construct Space Science Center Star Theatre and Clean Room	Rowan	2008-2010	Awaiting Initiation by Agency			
Design Residence Hall Renovation/Improvement (Nunn Hall Renovation) (LRC Staff Note: Per GOPM, \$5 million authorization far exceeds the design cost for a dormitory building at Morehead State. University staff indicate \$5 million represents their budgeting estimate for renovating one dormitory. As such, the intent to renovate NUNN HALL with these funds is viewed by GOPM as more a correction than a change in the project authorization.)	Rowan	2004-2006	Complete/In Warranty	100	02/12/09	03/19/09
* Health Science Classroom Building - Design See Construct Center for Health, Education, and Research (combined auth) - 2006-2008.	Rowan	2004-2006	Combined Authorities			
* NASA Space Science Center (combined auth) Authorizations for the following two projects were combined: NASA Space Science Center (2004-2006) and Space Science Center Completion (2006-2008).	Rowan	2004-2006	Complete/In Warranty	100	02/27/09	03/09/09
Plan and Design Library Facility	Rowan	2008-2010	Awaiting Initiation by Agency			
Renovate Alumni Tower Residence Hall	Rowan	2008-2010	Awarding Contract			
Renovate Mignon Tower Residence Hall	Rowan	2008-2010	Awaiting Initiation by Agency			
Renovate Molecular Biology Student Lab	Rowan	2006-2008	Complete/Closed Out	100	12/31/07	10/31/07
* Replace Power Plant Pollution Control System and Boiler Tube	Rowan	2008-2010	Complete/In Warranty	95	12/01/08	12/01/08

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2009-3 (July)**Print Date:** 07/23/2009

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Comments: During the EPA Tests it was discovered that the 2 boilers required more internal repairs than previously thought. There is a Contract in process to make the repairs of the coal grates and the refractory. Once complete, the new Control System should be fully operational and the operation should be within acceptable parameters. Also; there is a need to revise the Boilers EPA Permit to properly permit the HCL emissions. This request has been submitted to the EPA for review.						
* Space Science Center-Completion See NASA Space Science Center (combined auth) - 2004-2006.	Rowan	2006-2008	Complete/In Warranty	100	02/27/09	03/09/09
* Student Center Renovation & Expansion - Phase I	Rowan	2000-2002	Complete/Not Closed Out		04/15/04	07/30/04
* West Liberty Extended Campus	Morgan	1998-2000	Complete/Not Closed Out		01/15/02	01/15/02
Postsecondary Education Cabinet/Northern Kentucky University						
Construct New Student Union Building (combined auth) Authorizations for the following three projects were combined: New Student Union Design (2002-2004), Construct New Student Union Building (2004-2006), and Construct New Student Union (2006-2008).	Campbell	2004-2006	Complete/In Warranty	100	07/15/08	07/15/08
* Natural Science Building	Campbell	1996-1998	Complete/Not Closed Out	100	08/15/06	07/01/02
New Student Union Design See Construct New Student Union Building (combined auth) - 2004-2006.	Campbell	2002-2004	Complete/In Warranty	100	07/15/08	07/15/08
Tourism, Arts & Heritage Cabinet/KY Horse Park						
Big Barn Restoration	Fayette	CPBOC-3/01/09	Planning			
Construct Equine Barns and Covered Walkway	Fayette	CPBOC-4/01/09	In Construction	50	09/30/09	
Tourism, Arts & Heritage Cabinet/State Fair Board						
* Upgrade HVAC Systems	Jefferson	2008-2010	Design/Phase A			
Transportation Cabinet/Gen Admin & Support (Transp)						
* Construct Louisville District Office (District 5)	Jefferson	2004-2006	Complete/Not Closed Out	100	01/07/08	01/07/08
* Horse Park Roads Comments: Project complete and closed out	Fayette	2006-2008	Complete/Closed Out	100	08/08/08	08/08/08
* Replace HVAC - Flemingsburg District Office Comments: Final inspection and training must be done before final completion is accepted.	Fleming	2006-2008	In Construction	95	04/08/09	
* Transportation Cabinet Office Building	Franklin	1998-2000	Complete/Not Closed Out	99	01/19/04	02/26/04

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).